

## **Annex 11**

### **Monitoring and Evaluation Plan**

to the GCF Funding Proposal

*Building the resilience of Togo's national health system and vulnerable communities  
to climate-sensitive health outcomes*

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Version 3.0

Submitted by:

Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

## Monitoring and evaluation plan

Monitoring				
Level	Collection Tool	Frequency	Indicator	Indicative Budget (EUR)
Baseline	Baseline Survey	Year 1	N/A	42,139 EUR
Outcome level: ARA1, ARA2, and ARA3				
<b>ARA1:</b> Most vulnerable people and communities	MSHPCSUA records; national population surveys and census data (if available).	Baseline Annually Mid-term Final	<b>Core 2:</b> Direct and indirect beneficiaries reached  Supplementary 2.1: Beneficiaries (female/male) adopting improved and/or new climate-resilient livelihood options	24,879 EUR
<b>ARA2:</b> Health, well-being, food and water security	Mobile provider subscriptions; ANPC Togo Alert; national population surveys (if available).	Annually Mid-term Final	<b>Core 2:</b> Direct and indirect beneficiaries reached  Supplementary 2.4: Beneficiaries (female/male) covered by new or improved early warning systems	36,262 EUR
<b>ARA3:</b> Infrastructure and built environment	Field observation visits.	Annually Mid-term Final	<b>Core 3:</b> Value of physical assets made more resilient to the effects of climate change and/or more able to reduce GHG emissions	24,961 EUR
	MSHPCSUA records; field observation visits.	Annually Mid-term Final	<b>Core 2:</b> Direct and indirect beneficiaries reached  Supplementary 2.6: Beneficiaries (female/male) living in buildings that have increased resilience against climate hazards	24,961 EUR

Monitoring				
Level	Collection Tool	Frequency	Indicator	Indicative Budget (EUR)
Project specific outcome indicators				
<b>Outcome 1</b>	MSHPCSUA and ANPC documentation, ANPC TogoAlert+ monitoring Data. Project monitoring and evaluation reports quality assessed by the AE.	Annually Mid-term Final	Togolese HEWS operationally capable to issue evidence-based CSHOs risk alerts.	36,262 EUR
<b>Outcome 2</b>	MSHPCSUA documentation, DHIS2 Data, Project monitoring and evaluation reports quality assessed by the AE.	Annually Mid-term Final	Number of CCUs with MSHPCSUA allocated budget and staff operational at a national and regional level.	30,662 EUR
<b>Outcome 3</b>	MSHPCSUA documentation, DHIS2 Data; Project monitoring and evaluation reports quality assessed by the AE; Survey to assess improved service delivery.	Annually Mid-term Final	Population covered by climate resilient health services.	24,961 EUR
	Survey to assess improved service delivery; Project monitoring and evaluation reports quality assessed by the AE.	Annually Mid-term Final	Services related to CSHO improved in project supported USPs	30,561 EUR
<b>Outcome 4</b>	Survey, Project monitoring and evaluation reports, quality assessed by the AE // Field visits.	Annually Mid-term Final	Population living in communities with improved resilience to CSHO.	24,879 EUR

Monitoring				
Level	Collection Tool	Frequency	Indicator	Indicative Budget (EUR)
Project specific output indicators				
<b>Output 1.1:</b> Hydromet infrastructure	ANAMET technical reports; equipment commissioning records; project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Number of fully operational automatic weather stations (AWS) meeting WMO standards installed at priority positions.	91,986 EUR
<b>Output 1.2:</b> Integrated surveillance	MSHPCSUA documentation; project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Number of CSHOs decision making supported by operational epidemiological modelling.	72,524 EUR
<b>Output 1.3:</b> EWS	ANPC documentation, ANPC TogoAlert+ monitoring.; project monitoring and evaluation reports quality assessed by the AE.	Annually	Number of updated operational protocols incorporating improved CSHO surveillance and modelling in the Togolese MHEWS.	61,324 EUR
<b>Output 2.1:</b> Governance	MSHPCSUA documentation; project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Number of CCUs with MSHPCSUA allocated budget and staff operational at a national and regional level.	91,986 EUR
<b>Output 2.2:</b> Capacities	Documentation of approved curricula; project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Number of curricula in national midwifery and medical assistant schools incorporating the climate and health nexus.	61,324 EUR
<b>Output 3.1:</b> Health infrastructure	MSHPCSUA documentation; DHIS2 Data; project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Population having access to climate resilient USPs.	72,422 EUR
<b>Output 3.2:</b> Prevention and treatment	MSHPCSUA documentation; DHIS2 Data; project monitoring and evaluation reports quality assessed by the AE.	Annually	Population having access to improved diagnosis and treatment of CSHOs.	105,783 EUR
<b>Output 4.1:</b> Community resilience	National population and housing census; Project monitoring and evaluation reports quality assessed by the AE; Field visits	Annually	Population residing in communities with climate resilient communal infrastructure or benefiting mosquito screens.	109,759 EUR
<b>Output 4.2:</b> Community awareness	Quasi experimental methodology that can robustly assess improved awareness and knowledge (survey based); Project monitoring and evaluation reports quality assessed by the AE.	Mid-term & endline	Percentage of the population with improved awareness and knowledge to respond to health climate risks.	142,208 EUR
<b>ESMP, GAP, LCP</b> Monitoring cost	Integrated project M&E tools (including supervision checklists, surveys,	Annually	<i>Implementation of ESMP, GAP and LCP monitored and reported in line with the indicators and requirements defined in the respective plans</i>	30,748 EUR

Monitoring				
Level	Collection Tool	Frequency	Indicator	Indicative Budget (EUR)
	interviews, GRM records, and gender-sensitive monitoring templates)			
Total (Monitoring component)				1,140,590 EUR

Capacity Development						
Description	Measures		Frequency	Indicator	Indicative Budget (EUR)	
<b>M&amp;E Capacity Needs Assessment</b>	Assess EE capacities and define a capacity development plan during inception.	Workshops; consultations; capacity roadmap	Cross-cutting	Year 1	Assessment report; plan validated	10,154 EUR
<b>M&amp;E and Data Use Capacity Strengthening</b>	Strengthen data collection, analysis, reporting, and use for decision-making.	Indicator training and reporting; M&E tools development; dashboard use	Cross-cutting	Year 1-2	Improved data quality and reporting	83,725 EUR
<b>On-the-job Coaching / Embedded Support</b>	Provide continuous hands-on support to strengthen implementation and learning.	Embedded advisors; mentoring; on-site coaching	Cross-cutting	Year 1-5	Improved performance and autonomy	41,054 EUR
<b>Systems &amp; Tools Development</b>	Develop and institutionalise systems, tools, and procedures.	M&E Framework; SOPs; digital systems integration; reporting templates	1.1.2, 1.2.1, 3.2.1, 3.2.3	Year 1-4	Functional systems and tools in place	62,789 + Covered under activities
<b>Learning &amp; Knowledge Exchange</b>	Promote institutional learning and knowledge sharing.	Study tours; learning events; knowledge products	2.1.3	Year 2-4	Learning products and exchanges conducted	Covered under activities
<b>Institutional Strengthening</b>	Strengthen governance structures and coordination mechanisms.	CCUs; strategies; coordination platforms; PPP frameworks	2.1.1, 3.1.2	Year 1-5	Functional institutional arrangements	Covered under activities
<b>Implementation &amp; Programme Management Capacity</b>	Strengthen planning, coordination, fiduciary management, and compliance capacities.	GCF procedures; procurement; financial reporting; safeguards	Cross-cutting	Year 1-5	Improved implementation and compliance	Covered under activities

<b>Total (Monitoring component)</b>	<b>197,722</b>
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*Detailed capacity needs, prioritisation of activities, and budget allocations will be refined during the project inception phase based on the results of the M&E capacity needs assessment.*

Evaluation			
Type	Frequency	Independent/ Self-evaluation	Indicative Budget (EUR)
Formative evaluation	Mid-term	Independent	110,000 EUR
Summative evaluation	End of Project	Independent	110,000 EUR
Total (AE fee)			220,000 EUR

Overall M&E costs			
Monitoring		Project budget	1,140,590 EUR
Capacity Development		Project budget	197,722 EUR
Evaluation		AE fee	220,000 EUR
Total (M&E cost)			1,558,312 EUR